

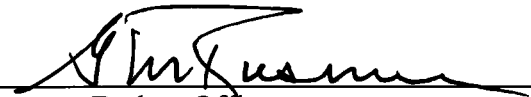
Southwest Mosquito Abatement District

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I the undersign, certify that the attached budget document is a true and correct copy of the budget of Southwest Mosquito Abatement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 7, 2006. A public hearing, which met the requirements of the Utah Code, section 17A-1-412 and 413, was held on December 7, 2006.

Signed



Budget Officer

Subscribed and sworn to this 3rd
day of January 2007



Notary Public



Southwest Mosquito Abatement & Control District

Budget for the year ending 2007

General Fund	Prior Year	Current Year	Budget 2007
Revenue			
Charges for Services	220,000	292,000	337,000
Transfer from other Funds	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenue	<u>\$ 220,000</u>	<u>\$ 292,000</u>	<u>\$ 337,000</u>
Expenses			
Salaries and Benefits	123,600	136,500	190,000
Other Operating Exp.	96,400	155,500	147,000
Debt. Service	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenses	<u>\$ 220,000</u>	<u>\$ 292,000</u>	<u>\$ 337,000</u>